

AD Henderson University / FAU High School

Activity Fee Report

2016-17

Student Activity fees are collected to support student activities, athletics and enrichment opportunities at the school. According to Florida Statute 1002.32(5), each lab school may charge a student activity and service fee. This report provides an overview of the expenditures of these fees.

Expenditure	Amount
Salaries ¹	100,318
Travel	22,421
Other Services and Supplies	190,519
Overhead	34,440
Total Expenses	347,699
Total Revenue	262,947
Revenue Gap	(84,752)

Brief Overview of Other Services

Space Rental	19,059
Insurance	13,617
Pool	12,443
Student Events and Incentives ²	30,170
Uniforms	10,544
Registration and Membership Fee	16,020
Storage - PODS	5,215
Sporting Officials	6,002
Vehicle Maintenance, Sunpass, Gasoline	15,705
Athletic Equipment	4,555
Nurse Supplies and Cafeteria Supplies	2,433
Owl Cards	1,670
Printing and Reproduction ³	45,378
IT Software and Individual Technology	1,300
Postage and Classroom Supplies	4,855
Examination and Testing Services	1,550
Total	190,519

1 – Salaries are expenditures for athletic coaches and club sponsors.

2 – Students Events and Incentives expenditures include food, training, liability insurance, events, game expenses and entertainment services.

3 – Printing and Reproduction expenses include yearbook, planners and promotional items