

# AD Henderson University / FAU High School

## Activity Fee Report

2017-18

Student Activity fees are collected to support student activities, athletics and enrichment opportunities at the school. According to Florida Statute 1002.32(5), each lab school may charge a student activity and service fee. This report provides an overview of the expenditures of these fees.

<b>Expenditure</b>	<b>Amount</b>
Salaries <sup>1</sup>	171,921
Travel	20,025
Other Services and Supplies	210,851
Overhead	25,395
<b>Total Expenses</b>	<b>428,192</b>
<b>Total Revenue</b>	<b>274,092</b>
<b>Revenue Gap</b>	<b>(154,100)</b>

### **Brief Overview of Other Services**

Space Rental	14,579
Insurance	1,610
Pool	5,970
Student Events and Incentives <sup>2</sup>	57,882
Uniforms	10,768
Registration and Membership Fee	17,757
Storage - PODS	137
Sporting Officials	6,539
Vehicle Maintenance, Sunpass, Gasoline	18,638
Athletic Equipment	29,612
Nurse Supplies and Cafeteria Supplies	4,664
Owl Cards	1,720
Printing and Reproduction <sup>3</sup>	33,635
IT Software and Individual Technology	615
Postage and Classroom Supplies	6,725
Examination and Testing Services	0
<b>Total</b>	<b>210,851</b>

1 – Salaries are expenditures for athletic coaches and club sponsors.

2 – Students Events and Incentives expenditures include food, training, liability insurance, events, game expenses and entertainment services.

3 – Printing and Reproduction expenses include yearbook, planners and promotional items